

River Board Meeting Agenda

Pitkin County Courthouse Plaza 1, Aspen, CO

March 20, 2014

Time	Description
4:00 PM	<ul style="list-style-type: none">• Board Comment• Public Comment• Additions – Deletions to Agenda
4:05 PM	<ul style="list-style-type: none">• Approval of Minutes February 20, 2014
4:10 PM	<ul style="list-style-type: none">• The Great Divide film production on history of water in Colorado
4:20 PM	<ul style="list-style-type: none">• Finance Committee Year End Update
4:25 PM	<ul style="list-style-type: none">• GIS (no packet materials)
4:40PM	<ul style="list-style-type: none">• Colorado River Basin Implementation Plan and Coordination with Adjacent Counties (no packet materials)
5:00 PM	<ul style="list-style-type: none">• Basalt Water Park – Discussion of recommendation regarding the development of the park (materials will be produced at meeting)
	<ul style="list-style-type: none">• Executive Session Basalt Water Park C.R.S. 24-6-402 (4)(b)

Future meeting dates 2014:

April 17

May 15

June 19

Pitkin County Healthy Rivers and Streams Board - Agenda items and times subject to change

HEALTHY RIVERS AND STREAMS CITIZENS ADVISORY BOARD

Meeting Minutes

530 E. Main St Plaza 1

Aspen, CO 81611

February 20, 2014– 4:00 p.m.

River Board members present: Bill Jochems, Andre Wille, Greg Poschman

River Board members absent: Rick Neiley, Lisa Tasker, Ruthie Brown, Dave Nixa

Others present: Lisa MacDonald, John Ely, Laura Makar

Board Comment – Mr. Jochems attended the Colorado Water Congress conference in Denver and reported to the board on the event.

Public Comment - None

Additions/Deletions to Agenda

Chairman Wille added to the agenda a request from SGM for assistance in hosting a town hall meeting on the basin implementation plan. Basin roundtables in each of the state's major river basins are developing these plans for how to meet the prospect of significant water supply challenges in the future. The Board was enthusiastic about hosting the meeting and offered ideas on how to promote the meeting.

Approval of the Minutes

Mr. Poschman moved to approve minutes of January 16, 2013 meeting with a correction noting Mr. Poschman's absence. Mr. Wille seconded the motion. The motion passed 3 to 0.

Grant Opportunities

Tia Cavender with Chase Park Grants returned to the Board to discuss funding opportunities specific to the Northstar restoration work and to the Basalt River Park. Discussions ensued regarding the opportunities and the Board did not want to move forward with the contract. They felt the fund could cover the cost of Northstar project on its own without outside grant opportunities.

Mr. Poschman moved to deny a request for an expenditure of funds to enter into a contract with Chase Park Grants for grant funding opportunities at this time. Mr. Jochems seconded the motion. The motion passed 3 to 0.

Comprehensive Lower Fryingpan Assessment- Request for Funding

Heather Tattersall Lewin & Sharon Clarke - Roaring Fork Conservancy

The Board was briefed on the assessment and request for funding. The Board heard detailed information at the September 2013 meeting.

Mr. Poschman moved to accept and ratify an average of the individual scoring on the grant as completed by the Board members, to recommend funding of \$25,000 towards this project with additional funding up to \$38,000 as funds put in by Eagle County, public relations and outreach & feedback results be given to this Board, outreach will include schools, our brand be incorporated into materials, it is also conditioned upon the economic study indicate what county are guests are staying in. Mr. Jochems seconded the motion. Motion passed 3 to 0.

Trans Basin Conditional Water Rights

Laura Makar, Assistant County Attorney - This item was continued to a future meeting.

Revision of Grant Procedure

Mr. Neiley was unable to attend the meeting and will present this to the Board at a future meeting.

Approved:

Attest:

Andre Wille– Chairman
Healthy Rivers and Streams Board

Lisa MacDonald

DRAFT

the GREAT DIVIDE

The destiny of the West is written in the headwaters of Colorado.

PROLOGUE

The Great Divide

Water has profoundly shaped Colorado's historical and cultural identity and is vitally important to the state's agriculture, cities, industry, energy supply, and environment. Eighteen other states and Mexico depend on rivers born in the mountains of Colorado. Scarcity of this essential substance leads to controversy, conflict, and—if the better angels of our nature prevail—collaboration and cooperation.

CHAPTER ONE

The First Coloradans

From the ancestral Puebloans of Mesa Verde to the Ute, Arapaho, Navajo and Cheyenne; from Anglo explorers to mountain men, mapmakers and gold seekers, the survival and prosperity of the first Coloradans depended on finding adequate supplies of water in arid lands. The San Luis People's Ditch, an earthwork irrigation channel based on the acequia system of Spanish origin, is the earliest water right in Colorado.

CHAPTER TWO

Gold Rush and Settlement: The Origins of Colorado's Water Laws

Beginning in 1858, one of the greatest gold rushes in United States history laid the foundation for the legal system governing Colorado's water, a substance indispensable for mining and in short supply. The gold prospectors were followed by homesteaders, who launched an era of irrigated agriculture on Colorado's semi-arid plains and basins, leading to clashes over the use of scarce rivers. These conflicts resulted in landmark court cases that established Colorado water law.

CHAPTER THREE

Agriculture

Along with mining, agriculture was Colorado's original engine of economic development. Irrigation ditches transformed Colorado's parched prairies and mountain basins into productive cropland and rich pastureland. Technological breakthroughs with irrigation allowed farming and ranching to flourish, giving rise to an industry that formed a vital part of Colorado's history and identity. Today more than 80 percent of Colorado's diverted water goes to agriculture. As the state's population grows, there is mounting pressure to transfer water from agriculture to municipal, environmental and recreational needs. However, supporters maintain that taking water away from agricultural use would harm an important sector of the state's economy and threaten the future of productive and highly valued rural landscapes and communities.

CHAPTER FOUR

Dammed and Diverted: Harnessing the State's Wild Rivers

Denver Water, established in 1918 to ensure that the swelling metropolis had a stable water supply, constructed engineering masterworks to dam rivers and divert flow from the water-rich but sparsely populated Western Slope, across the Continental Divide, to the water-poor Eastern Slope—where most of the state's population resides. This redistribution of the state's liquid assets served as a source of persistent controversy. The historic Colorado River Compact, signed in 1922, became the most important agreement governing water in the West. This and other water compacts throughout the state set the stage for the federal government to build massive infrastructure projects that rearranged the hydrology of Colorado's river basins on an epic scale.

CHAPTER FIVE

The Environmental Era

In the 1960s and 70s, society's shifting values led to increased interest in preserving the aesthetic, recreational and ecological values of rivers, streams and aquifers. A spate of federal legislation that aimed to safeguard the natural environment—such as the Wilderness Act, the Clean Water Act, and the Endangered Species Act—was passed by Congress, fundamentally changing the way water was managed. In 1990, the EPA vetoed Denver's Two Forks Dam, forcing Denver and its suburbs to adopt a conservation and efficient use strategy to make up for the shortfall caused by the cancelled dam. This opened a new chapter in the history of water development in Colorado and throughout the West.

CHAPTER SIX

Crossing the Great Divide: Replacing Conflict with Cooperation

In 2011, a pact known as the Colorado River Cooperative Agreement marked a turning point in the long-running water conflicts between the Eastern Slope and the Western Slope. The state, however, is still beset by monumental water challenges. There simply isn't enough water available to meet all municipal, agricultural, energy, recreation and environmental needs. Colorado's population is projected to double to 10 million by 2050. Water demand is already outpacing water supply, leading to a widening gap. How the citizens of Colorado choose to address this gap between water supply and demand will determine the state's future.



www.thegreatdividefilm.com
Film Production Update • March 2014

The purpose of *The Great Divide* project is to produce a comprehensive and authoritative film on the history of water in Colorado. The film is intended to raise public understanding and appreciation of Colorado's water heritage while inspiring personal responsibility and informed discussion concerning the vital challenge confronting the state and region with increasing urgency — forging collaborative solutions for managing this most precious resource for a prosperous and sustainable future.

Progress

- Ongoing statewide outreach, discussions and presentations with a wide variety of water stakeholders
- Script treatment and chapter outline
- Ongoing consultation with stakeholders to expand list of prospective interview subjects and resources

Advisory Council

- Comprised of a diverse group of 27 Colorado water experts from every basin
- Advise production team to ensure a fair and accurate portrayal of Colorado's water heritage and long term value in educating the public
- Review drafts of the script and consult to achieve an appropriate balance and consensus in any areas of concern

Fundraising

- \$221,500 of \$350,000 committed as of March 1, 2014
- Committed sponsors: American Rivers, Linda Boden, City of Greeley, Colorado Office of Film Television & Media, Colorado River District, Colorado Water Conservation Board, Denver Water, Eagle River Water & Sanitation District, Gates Family Foundation, Hydro Resources, Lower South Platte Water Conservancy District, Molson Coors Brewing Company, Northern Water, Poudre Heritage Alliance, San Luis Valley Water Conservancy District, Southwestern Water Conservation District, Tri-County Water Conservancy District, Upper Gunnison River Water Conservancy District, Upper Yampa Water Conservancy District and the Water Information Program.
- Over 40 proposals under consideration.

Distribution Plan Progress

- Developed PR contact list with 125 media outlets
- Commitment to air the film from Rocky Mountain PBS and Wyoming PBS
- Established partnership between Colorado Humanities, Colorado Foundation for Water Education and Colorado Tourism Office to present the film followed by panel discussions with water experts throughout the state in 2015

Project Timing/Urgency

- The Colorado Water Plan will generate a high level of public discussion both before and after it's release in December of 2015.
 - Consensus throughout the state validates the time for an unbiased, historical film to inform debate and decisions on water issues in Colorado is now.
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ADVISORY COUNCIL MEMBER ROSTER

Chair

Nicole Seltzer

Colorado Foundation for Water Education
1580 Logan Street, Ste. 410 Denver CO 80203
303-377-4433 x3
nseltzer@cfwe.org

Council Members

Amy Beatie

Colorado Water Trust
1420 Ogden Street, A2, Denver, CO 80218
720-570-2897
abeatie@coloradowatertrust.org

Barbara Biggs

Metro Wastewater
6450 York Street, Denver, CO 80229
303-286-3000
bbiggs@mwrddst.co.us

James Broderick

Southeastern Colorado Water Conservancy District
31717 E United Ave., Pueblo, CO 81001
719-948-2400
jwb@secwcd.com

Tom Cech

One World One Water Center
Metro State University
Campus Box 8, P.O. Box 173362
Denver, Colorado 80217-3362
970-371-9598
tcech@msudenver.edu

William Convery PhD.

History Colorado
1200 Broadway, Denver, CO 80203
303-866-5784
william.convery@state.co.us

Marsha Daughenbaugh

Community Agriculture Alliance, Inc.
PO Box 774134, Steamboat Springs, CO 80477
970-879-4370
marshad@communityagalliance.org

Alexandra Davis

Colorado Parks and Wildlife
6060 Broadway Ave, Denver CO 80216
0. 303-291-7280 C. 303-482-7787
alex.davis@state.co.us

Jorge Figueroa

Western Resource Advocates
2260 Baseline Road, Suite 200 Boulder, CO 80302
Phone: 303-444-1188
jorge.figueroa@westernresources.org

Joe Frank

Lower South Platte Water Conservancy District
100 Broadway Plaza, Ste. 12, Sterling, CO 80751
970-520-0628
jmfrank@lspwcd.org

Mike Gibson

San Luis Valley Water Conservancy District
623 Fourth Street, Alamosa, CO 81101
719-589-2230
slvwcdco1@qwestoffice.net

Michael J. Glade, P.E.

Molson Coors Brewing Company
PO Box 4030, Suite 400, Golden, CO 80401
303-927-3777
michael.glade@molsoncoors.com

Taylor Hawes

Nature Conservancy
2424 Spruce Street, Boulder, CO 80302
303-444-2950
thawes@tnc.org

Greg Higel

Rio Grande Water Conservation District
1990 S. 102 Road, Alamosa, CO 81101
719-589-3319
greg@amigo.net

Justice Gregory J. Hobbs, Jr.

Colorado Supreme Court
2 East 14th Avenue, Denver, CO 80203
720-625-5440
gregory.hobbs@judicial.state.co.us

Torie Jarvis

Northwest Council of Governments
P.O. Box 2308, Silverthorne, CO 80498
Cell: 970-596-5039
qqwater@nwccog.org

Trina McGuire-Collier

Denver Water
1600 West 12th Avenue, Denver, CO 80204
303-628-6600
t.mc-collier@denverwater.org



ADVISORY COUNCIL MEMBER ROSTER

Kate McIntire

Colorado Water Conservation Board
1580 Logan Street, Suite 200, Denver, CO 80203
303-866-3441x3249
kate.mcintire@state.co.us

Martha Moore

Colorado River District
201 Centennial Drive, Glenwood Springs, CO 81601
970-945-8522
mmoore@crwcd.org

Peter Nichols

Berg Hill Greenleaf & Ruscitti LLP
1712 Pearl St, Boulder, CO 80302
303-402-1600
pdn@bhgrlaw.com

Rik Sargent

5995 South Race St., Greenwood Village, CO 80121
303-795-9131
sargentstudio@gmail.com

George Sibley

315 W. Ohio Ave. Gunnison, CO 81230-4340
970-641-4340
george@gard-sibley.org

John R. Stulp

Director of the IBCC
1313 Sherman Street, Ste 721, Denver, CO 80203
303 866 3441 x3257 office
John.Stulp@state.co.us

Kent Vertrees

Steamboat Powdercats
1724 Mount Werner Circle
Steamboat Springs, CO 80477
970-879-5188 office 970-846-7433 cell
kent@steamboatpowdercats.com

Reagan Waskom

Colorado Water Institute
Colorado State University, Fort Collins, CO 80523
970-491-6308
reagan.waskom@colostate.edu

Brian Werner

Northern Water
220 Water Avenue, Berthoud, CO 80513
Direct line: 970-622-2229 Cell: 970-481-2927
bwerner@northernwater.org

Bruce Whitehead

Southwestern Water Conservation District
841 East Second Avenue
Durango, CO 81301
970-247-1302
brucew@southwesternwater.org

HR&S 0.1% SALES TAX

HR&S 0.1%	2009 Actual	2010 Actual	2011 Actual	2012 Budget*	2012 Actual	2013 Budget*	2013 Actual	vs budget YTD % chg	vs 12 act % chg
Jan	84,102.25	91,167.65	94,190.24	91,835.62	115,035.33	117,079.07	114,893.16	-1.9%	-0.1%
Feb	78,633.26	83,134.56	83,170.60	81,091.45	85,628.13	87,149.42	101,691.67	16.7%	18.8%
Mar	83,148.21	86,152.22	101,518.83	98,981.00	86,929.28	88,473.69	106,659.39	20.6%	22.7%
Apr	33,405.54	33,488.35	35,017.99	34,142.59	42,565.03	43,321.25	36,147.71	-16.6%	-15.1%
May	25,041.03	24,236.97	26,958.70	26,284.77	27,500.84	27,989.43	27,271.44	-2.6%	-0.8%
Jun	44,138.22	46,353.67	50,040.05	48,789.12	57,716.44	58,741.84	60,100.58	2.3%	4.1%
Jul	58,639.78	67,890.64	73,993.19	72,143.47	79,065.74	80,470.44	83,368.83	3.6%	5.4%
Aug	55,055.55	58,467.08	63,108.06	61,530.45	68,314.52	69,528.21	72,471.59	4.2%	6.1%
Sep	42,191.08	44,309.47	51,306.86	50,024.26	51,419.25	52,332.78	55,001.22	5.1%	7.0%
Oct	28,985.96	30,109.37	31,100.98	30,323.50	31,752.68	32,316.81	35,231.57	9.0%	11.0%
Nov	28,200.74	31,255.74	33,769.10	32,924.92	32,854.44	33,438.14	34,720.21	3.8%	5.7%
Dec	87,914.33	95,266.41	108,537.12	105,823.85	102,617.80	104,440.93	109,338.09	4.7%	6.5%
Total	649,455.95	691,832.13	752,711.72	733,895.00	781,399.48	795,282.00	836,895.46		
				733,895.00		795,282.00			

2013 Budget spread by 2012 actual collections

825,939.25

Healthy Rivers and Streams Activity

Category	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Revised Budget	2013 Actual YTD	2014 Proposed Budget	2014 Actual YTD	Program to Date
REVEUNE										
REVENUE	HR&S /1% SALES TAX	649,455.94	691,832.13	752,711.72	781,399.49	795,282.00	692,837.16	854,847.00	119,279.80	3,687,516.24
REVENUE	HR&S /INT-INVEST INCOME	4,178.00	9,335.00	9,380.00	5,586.00	5,180.00		6,710.00	-	28,479.00
REVENUE	HR&S/MISC REIMBURSEMENT OF EXPENSE	-	5.36	8.81	-	-		-	-	14.17
GRANTS/AWARDS										
DONATIONS										
REVENUE	TOTAL REVENUES	653,633.94	701,172.49	762,100.53	786,985.49	800,462.00	692,837.16	861,557.00	119,279.80	3,716,009.41
REVENUE	INCREASE/(DECREASE) OVER PRIOR YEAR		7.27%	8.69%	3.27%	1.71%	-11.96%	7.63%	-82.78%	
EXPENDITURES										
FIXED	HR&S /COUNTY ATTORNEY	-	-	22,689.47	22,863.31	28,680.00	28,179.25	29,583.00	5,416.10	79,148.13
FIXED	HR&S /PARALEGAL	-	-	9,850.87	9,895.92	25,003.00	23,587.46	25,544.00	4,426.75	47,761.00
FIXED	HR&S /MISC PAID LEAVE	-	-	-	-	-	-	-	252.57	252.57
FIXED	HR&S /ANNUAL LEAVE CASH OUT	-	-	378.53	-	-	567.78	-	-	946.31
FIXED	HR&S /FITNESS-WELLNESS	-	-	220.56	220.56	221.00	220.56	414.00	413.55	1,075.23
FIXED	HR&S /HEALTH INS BENEFIT	-	-	5,690.79	5,690.83	9,161.00	8,914.33	11,157.00	2,328.67	22,624.62
FIXED	HR&S /ANIV. BONUS	-	-	73.06	138.60	-	-	-	-	211.66
FIXED	HR&S /PURCHASED SERVICES	-	254.46	322.31	1,753.50	1,000.00	915.89	1,000.00	3,662.40	6,908.56
FIXED	HR&S /RESEARCH	-	-	-	-	-	-	10,000.00	-	-
FIXED	HR&S /EMMA STREAM GAUGE	-	2,240.00	2,350.00	2,470.00	4,500.00	2,501.00	4,500.00	-	9,561.00
FIXED	HR&S /EDUCATN & TRAINING	3,599.57	2,121.27	3,610.69	2,501.63	7,000.00	4,244.33	7,000.00	1,107.12	17,184.61
FIXED	HR&S /DUES MEMS SUBS	-	20,546.00	26,812.00	25,578.00	29,500.00	28,145.00	29,500.00	27,712.00	128,793.00
FIXED	HR&S /MATERIALS-SUPPLIES	138.76	1,379.89	124.14	705.57	1,500.00	1,173.86	1,500.00	190.44	3,712.66
FIXED	SUB-TOTAL	3,738.33	26,541.62	72,122.42	71,817.92	106,565.00	98,449.46	120,198.00	45,509.60	318,179.35
FIXED	INCREASE/(DECREASE) OVER PRIOR YEAR		609.99%	171.73%	-0.42%	48.38%	37.08%	12.79%	-53.77%	
FIXED	% OF REVENUES		3.79%	9.46%	9.13%	13.31%	14.21%	13.95%	38.15%	8.56%
FIXED	% OF EXPENDITURES	49.82%	7.99%	10.49%	14.97%	12.47%	14.73%	13.81%	62.69%	14.16%
FIXED-OVERHEAD	HR&S /CC CN/ADMIN FEE	-	20,624.00	9,521.00	25,658.00	26,299.00	7,392.00	7,688.00	-	63,195.00
FIXED-OVERHEAD	INCREASE/(DECREASE) OVER PRIOR YEAR			-53.84%	169.49%	2.50%	-71.19%	-70.77%	-100.00%	
FIXED-OVERHEAD	% OF REVENUES	0.00%	2.94%	1.25%	3.26%	3.29%	1.07%	0.89%	0.00%	1.70%
FIXED-OVERHEAD	% OF EXPENDITURES	0.00%	6.21%	1.39%	5.35%	3.08%	1.11%	0.88%	0.00%	2.81%
PROJECTS	HR&S /WATER PROJECTS	-	136,673.56	231,787.22	324,054.00	600,000.00	529,968.39	150,000.00	17,086.20	1,239,569.37
PROJECTS	INCREASE/(DECREASE) OVER PRIOR YEAR			69.59%	39.81%	85.15%	63.54%	-75.00%	-96.78%	
PROJECTS	% OF REVENUES	0.00%	19.49%	30.41%	41.18%	74.96%	76.49%	17.41%	14.32%	33.36%
PROJECTS	% OF EXPENDITURES	0.00%	41.14%	33.72%	67.55%	70.22%	79.30%	17.23%	23.54%	55.15%
BOARD INITIATED	HR&S /IN-STREAM FLOW STRATEGIC PLAN - NICHOLS	-	34,424.24	701.00	-	-				35,125.24
BOARD INITIATED	HR&S /RFR HEALTH EVAL MILLER	-	29,234.13	79,356.20	-	-				108,590.33
BOARD INITIATED	HR&S /HYDRO INDY REVIEW	-	19,569.80	58,653.70	24,481.10	-				102,704.60
BOARD INITIATED	HR&S /NORTH STAR GEOMORPHIC STUDY	-	-	19,410.50	-	-				19,410.50
BOARD INITIATED	HR&S water park /PURCHASED SVCS	-	-	7,487.19	-	-				7,487.19
BOARD INITIATED	HR&S /water park/CONSTRUCTION	-	-	-	-	20,043.00		100,000.00		-
BOARD INITIATED	HR&S /RICD APPLICATION	-	22,168.75	77,831.00	-	-				99,999.75
BOARD INITIATED	HR&S /PROFESSIONAL SERV	3,764.67	-	-	-	-				3,764.67
BOARD INITIATED	HR&S /NORTHSTAR PRESERVE RIVER RESTORATION	-	-	-	-	-		150,000.00		-
BOARD INITIATED	HR&S /ECONOMIC STUDY (WATER & REAL ESTATE)	-	-	-	-	-		80,000.00		-
BOARD INITIATED	SUB-TOTAL	3,764.67	105,396.92	243,439.59	24,481.10	20,043.00	-	330,000.00	-	377,082.28
BOARD INITIATED	INCREASE/(DECREASE) OVER PRIOR YEAR		2699.63%	130.97%	-89.94%	-18.13%	-100.00%	1546.46%	#DIV/0!	
BOARD INITIATED	% OF REVENUES	0.58%	15.03%	31.94%	3.11%	2.50%	0.00%	38.30%	0.00%	10.15%
BOARD INITIATED	% OF EXPENDITURES	50.18%	31.72%	35.42%	5.10%	2.35%	0.00%	37.91%	0.00%	16.78%

Healthy Rivers and Streams Activity

Category	Account Title	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Revised Budget	2013 Actual YTD	2014 Proposed Budget	2014 Actual YTD		Program to Date
GRANTS/AWARDS	HR&S/GRANTS	-	-	-	-	-	-	150,000.00			-
GRANTS/AWARDS	HR&S/RF STORMWATER IMPROVMNT CITY OF ASE	-	-	-	-	43,000.00					-
GRANTS/AWARDS	HR&S/RFC COAL CREEK BASIN	-	-	48,269.00	13,277.00	-					61,546.00
GRANTS/AWARDS	HR&S/FEMA MAPPING	-	-	41,155.00	-	-					41,155.00
GRANTS/AWARDS	HR&S/RF WATERSHED PLAN	-	43,000.00	-	-	-					43,000.00
GRANTS/AWARDS	HR&S/GIS GROUNDWATER SURVEY	-	-	41,000.00	-	-					41,000.00
GRANTS/AWARDS	HR&S/WATERSHED GAGING - FORR	-	-	-	20,411.10	-					20,411.10
GRANTS/AWARDS	HR&S/GRANGE STUDY AND DESIGN	-	-	-	-	13,500.00					-
GRANTS/AWARDS	HR&S/COAL BASIN COW STOMP	-	-	-	-	20,000.00	20,000.00				20,000.00
GRANTS/AWARDS	HR&S/CRYSTAL RIVER ASSESSMENT	-	-	-	-	25,000.00	12,500.00	12,500.00			12,500.00
GRANTS/AWARDS	HR&S/ACQUATIC NUISANCE INSPECTION RUEDI	-	-	-	-	-	-	-	10,000.00		10,000.00
GRANTS/AWARDS	SUB-TOTAL	-	43,000.00	130,424.00	33,688.10	101,500.00	32,500.00	162,500.00	10,000.00		249,612.10
GRANTS/AWARDS	INCREASE/(DECREASE) OVER PRIOR YEAR			203.31%	-74.17%	201.29%	-3.53%	60.10%	-69.23%		
GRANTS/AWARDS	% OF REVENUES	0.00%	6.13%	17.11%	4.28%	12.68%	4.69%	18.86%	8.38%		6.72%
GRANTS/AWARDS	% OF EXPENDITURES	0.00%	12.94%	18.98%	7.02%	11.88%	4.86%	18.67%	13.77%		11.11%
WATER RIGHTS	HR&S/WATER RIGHTS ACQUISITIONS	-	-	-	-	-	-	100,000.00			-
WATER RIGHTS	SUB-TOTAL	-	-	-	-	-	-	100,000.00	-		-
WATER RIGHTS	INCREASE/(DECREASE) OVER PRIOR YEAR										
WATER RIGHTS	% OF REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.61%	0.00%		0.00%
WATER RIGHTS	% OF EXPENDITURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.49%	0.00%		0.00%
	TOTAL EXPENDITURES	7,503.00	332,236.10	687,294.23	479,699.12	854,407.00	668,309.85	870,386.00	72,595.80		2,247,638.10
	TOTAL EXPENDITURES AS % OF REVENUE	1.15%	47.38%	90.18%	60.95%	106.74%	96.46%	101.02%	60.86%		60.49%
	INCREASE/(DECREASE) OVER PRIOR YEAR		4328.04%	106.87%	-30.20%	78.11%	39.32%	1.87%	-89.14%		
	NET CHANGE PER YEAR	646,130.94	368,936.39	74,806.30	307,286.37	(53,945.00)	24,527.31	(8,829.00)	46,684.00		1,468,371.31
	CUMMULATIVE FUND BALANCE	646,130.94	1,015,067.33	1,089,873.63	1,397,160.00	1,343,215.00	1,421,687.31	1,412,858.31	1,375,003.31		

FIXED	2009 - 2013 TO DATE	\$608,544.04
GRANTS	2009 - 2013 TO DATE	\$239,612.10
INHOUSE	2009 - 2013 TO DATE	\$377,082.28
LEGAL	2009 - 2013 TO DATE	\$1,222,483.17
REVENUE	2009 - 2013 TO DATE	\$3,596,729.61